

Monterey Regional Water Pollution Control Agency

*"Dedicated to meeting the wastewater and recycled water needs
of our member agencies, while protecting the environment."*

October 17, 2012

Administration Office:
5 Harris Court, Bldg. D, Monterey, CA 93940-5756
(831) 372-3367 or 422-1001, FAX: (831) 372-6178
Website: www.mrwPCA.org

Mr. James Derbin
Operations & Maintenance Superintendent
MARINA COAST WATER DISTRICT
24804TH Avenue
Marina, CA 93933

Dear Mr. Derbin:

**SUBJECT: WASTEWATER DISCHARGE REQUIREMENTS — PUBLIC
EDUCATION FOR GREASE FY 12/13**

Enclosed are two original copies of the Memorandum of Understanding (MOU) for Conducting a Public Education Program for the Southern Monterey Bay Dischargers' Group. Please execute both copies and return one copy to my attention at our Agency.

In addition, an invoice will follow under separate cover for the MARINA COAST WATER DISTRICT's cost (per MOU) for the public education program as described in Attachments A & B.

If you have any questions or need additional information, you can contact Karen Harris at 645-4604 or me at 645-4623.

Sincerely,

Tom Buell
Director of Finance

TB/krh

Enclosures: MOU with Attachments A & B

Joint Powers Authority Member Entities:

Boronda County Sanitation District, Castroville Community Services District, County of Monterey, Del Rey Oaks, Fort Ord, Marina Coast Water District, Monterey, Moss Landing County Sanitation District, Pacific Grove, Salinas, Sand City, and Seaside.

MEMORANDUM OF UNDERSTANDING
for
Conducting a Public Education Program
for the
Southern Monterey Bay Dischargers Group

THIS MEMORANDUM OF UNDERSTANDING is made and entered into on _____, 2012, between the **MONTEREY REGIONAL WATER POLLUTION CONTROL AGENCY** (the "Agency"), and the **MARINA COAST WATER DISTRICT** (the "Discharger"), as follows:

Recitals

1. The Discharger has been issued Waste Discharge Requirements (WDR) by the California Regional Water Quality Control Board. One of the WDR requirements is for the Discharger to conduct a public education program to promote the proper disposal of grease and fats.
2. The Agency has the staff and resources to conduct a public education program as described in Attachment A to this Agreement.
3. The Discharger desires to have the Agency conduct this public education program.


Terms and Conditions

In consideration of the mutual promises contained herein, the Agency and the Discharger hereby agree to the following terms and conditions:

1. Over the remainder of fiscal year 2012-2013 on behalf of the Southern Monterey Bay Dischargers Group the Agency will conduct the public education program described in Attachment A.
2. The Discharger will compensate the Agency the amount shown in Attachment B as its share of the overall cost of conducting this public education program.
3. The Agency will invoice the Discharger for its share of these costs, and the Discharger will pay the Agency this amount within ninety (90) days of receipt of the invoice.

MONTEREY REGIONAL WATER
POLLUTION CONTROL AGENCY

MARINA COAST
WATER DISTRICT

By  By _____
Keith Israel, General Manager-----
 Print Name/Title

By Jim Heitzman, General Manager----
Print Name/Title

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MONTEREY REGIONAL WATER
POLLUTION CONTROL AGENCY

MARINA COAST
WATER DISTRICT

By 
Keith Israel, General Manager-----
Print Name/Title

By _____
Jim Heitzman, General Manager----
Print Name/Title

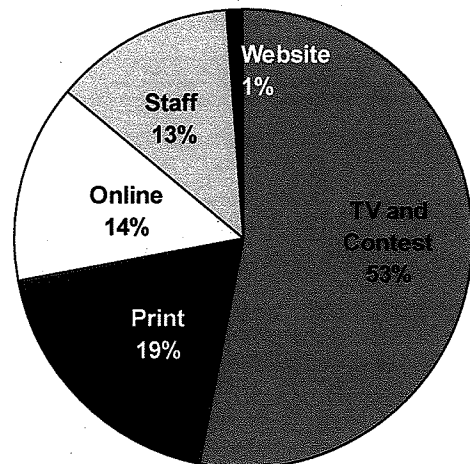
Attachment A

WDR Grease Public Outreach Plan FY 12/13

Media Type	Budget Detail Summary
TV KSBW TV, Channel 8 KMUV TV, Channel 23 (Telemundo) KMUV TV (Telemundo) Texting Quiz Contest	(53%) 9 weeks, 172 ads*, 0:15 & 0:30 8 weeks, 50 ads, 0:15 2 weeks, 51 ads, 0:15 (273 total ads)
Print Carmel Pine Cone, Fri Monterey County Weekly, Thu	(19%) 2 ads* (1/5 pg, b/w) 8 ads (1/6 page, color)
Internet Website – ClogBusters.org and Facebook page Hosting, backups, archiving, 2 updates	(1%) 12 months www.ClogBusters.org
Online Ads & Search Marketing KSBW TV Channel 8 2 months KMUV TV Channel 23 (Telemundo) 3 months eLocalPlumbers.com TheCityOf.com	(14%) 35,000 impressions/mo 10,000 impressions/mo 12 months, ads on Green page and Education page; ClogBlog postings up to 3-4/mo on Resources Page Large ad, 12 months
Staff/Misc. Program management; Facebook and ClogBlog postings	(13%)
Total Budget	\$15,000 Group

Note: expense percentage for each media type is percentage of \$15,000 shared group budget.

* CAWD and PBCSD contributing \$3,168 to run 16 additional biweekly ads through June 30, 2013 (18 ads total).



Southern Monterey Bay Dischargers Group

Public Outreach Campaign Time Line FY 12/13

[illegible]

Attachment B

SHARED COSTS FOR FY 12/13 PUBLIC EDUCATION PROGRAM ON GREASE DISPOSAL PRACTICES

PUBLIC EDUCATION PROGRAM BUDGET = \$15,000

ENTITY	POPULATION WITHIN AREA TO BE COVERED BY REGIONAL WDR PROGRAM	PERCENTAGE OF BUDGET TO BE PAID BY THIS ENTITY	CONTRIBUTION TOWARD FY 2012/2013 BUDGET
City of Salinas	150,441	52.756%	\$ 7,913
Seaside County Sanitation District ⁽¹⁾	34,983	12.268%	\$ 1,840
Marina Coast Water District ⁽²⁾	33,364	11.700%	\$ 1,755
City of Monterey	27,810	9.752%	\$ 1,463
City of Pacific Grove	15,041	5.275%	\$ 791
Castroville Community Services District ⁽³⁾	7,000	2.455%	\$ 368
California American Water ⁽⁴⁾	6,380	2.237%	\$ 336
Pebble Beach Community Service District	4,509	1.581%	\$237 (+ \$1,584*) = \$1,821
Carmel Area Wastewater District	3,722	1.305%	\$196 (+ \$1,584*) = \$1,780
County of Monterey ⁽⁵⁾	1,914	0.671%	\$ 101
TOTAL	285,164	100.00%	\$15,000 (+ \$3,168*) = \$18,168

Notes:

- ⁽¹⁾ Combined 2010 Census population of Seaside, Sand City, and Del Rey Oaks.
- ⁽²⁾ Combined 2010 Census population of City of Marina and Ord Community population provided by MCWD
- ⁽³⁾ Combined 2010 Census population of Castroville and Moro Cojo area population reported by Castroville Community Service District.
- ⁽⁴⁾ Combined population of Oak Hills, Indian Springs, Las Palmas, Spreckels, Pasadera, White Oaks, Village Green, Carmel Valley Ranch provide by Cal-Am September 2011.
- ⁽⁵⁾ Combined 2010 Census population of Boronda CDP and Moss Landing.

* PBCSD and CAWD contribution of \$3,168 for 16 extra ads in the Carmel Pine Cone to run biweekly through June 30, 2013.